

**Summer 2007**



# **Drum Point Light**

**Drum Point**

**Property Owners' Assoc.**

401 Lake Drive, Lusby, MD 20657

[www.dppoa.org](http://www.dppoa.org)

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410.326.6148

## **Commissioners Call for a Public Hearing on DPPOA Special Tax District Agreement Revision**

The Calvert County Board of County Commissioners voted to hold a public hearing on the DPPOA Board of Director's request to modify the existing Special Tax District agreement that was negotiated in 2005. All residents are encouraged to acquaint themselves with the issues involved—a summary of which is provided in the centerfold of this newsletter - and attend the Public Hearing the evening of June 5 at the Appeal Lane Community Center. The Public Notice announcing the hearing is re-printed below.

### **PUBLIC NOTICE**

The Board of County Commissioners will conduct a public hearing on June 5, 2007 at the Southern Pines Community Center, 20 Appeal Lane, Lusby Maryland, 20657 at 7:00 p.m. to consider a request made by the Drum Point Property Owners' Association for changes in the agreement governing the operation of the current special taxing district. The requested changes would modify the role of county government agencies in the financial and technical oversight of the taxing district. The requested amendments do not alter the existing boundaries, purposes, term or amount of levy of the existing special taxing district. Interested persons may obtain a copy of the requested changes from the business office of the Drum Point Property Owners Association located at 401 Lake Drive, Lusby, Maryland, 20657, or may view the request at all branches of the Calvert County Library and at the Calvert County website at [www.co.cal.md.us](http://www.co.cal.md.us).

# President's Page

**Max Munger, 2006-2007 DPPOA President**



After an unusually long and cold winter, spring is slowly creeping in as I write this in April. Certainly during May the real summer will burst upon us with its full heat and humidity. Similarly, our community is off to a slow start with very late in the season Easter snowfalls and icy days. Some warm-up occurred in time for the Spring Trash Day cleanup (and in time to get my sailboat in the water). Dozens of residents participated on Trash Day and four huge dumpsters were filled with the usual rusted bicycles, lawnmowers and BBQs. Thanks to Tom, Bob, John and John, and all who helped clean up not just their own yards, but many lots, swales and woods in the community too!

In the near future more obvious community projects will be underway. In the last newsletter, you received a **YELLOW NOTICE** of the "rejuvenation" project for our roadways. This is **NOT** a repaving or driveway tarring activity, but a new process for chemically bonding the existing road surface for a longer life. It is **NOT** a quick and easy job and will require cooperation and patience from all residents of Drum Point. Once the mixture is applied to the road surface, it must dry for about 18 hours **WITHOUT ANY TRAFFIC**. The contractor will be blocking off sections of the target roadways, and I ask that affected residents plan ahead for the off property parking of cars and to reduce your trips on the restricted lane roads. By all means please **OBEY** the signs for off limits areas. You don't want this stuff on your car either! The remainder of the community will be completed over the summer months.

There are new Storm Water Management projects being engineered to alleviate some flood-

ing and runoff problems at several intersections. They will be followed by some excavation, channeling and **DRAINAGE PIPE** installations during the summer. These and one other planned watershed demonstration project may be eligible for federal and state grants in cooperation with Calvert County. John Gray has seen to the progress of these needed infrastructure improvements.

The association attorney is currently preparing the paperwork to properly record DPPOA commonly owned lots as "OPEN SPACES". This will restrict them from any commercial or residential construction in the future. However, they may still be used by our community for most other uses. This will remove those lots from the real estate assessment and tax rolls. The old rusted shed next to the office has been replaced by a volunteer built, vinyl clad and matching siding, "garage type", storage building to accompany the office. Now there is a dry and safe place to keep all the "paraphernalia" that DPPOA uses to maintain the community. Many thanks to Bob Patterson for hunching over and honcho'ing this job. Other changes you may not have noticed: The narrow portion of Raine Road will soon be **ONE-WAY** uphill from Anchor Dr. The excess sand on the beach deposited by Ernesto has been removed by the CRE (to their Lake Lariat beach) at no cost to DPPOA. And a new, stronger toilet "blind" has been provided at the beach. New parking and regulatory signs are going up at the beach and boat ramp. Don't forget to come to the office and pick up your **NEW HANG TAG** for use of these privileged areas. The old green stickers are expiring. DP monument signs are being painted and up-

*(Continued on page 8)*

# Vote for your candidates for the DPPOA Board of Directors

All Association members should have received the ballot for this year's election of Board Directors. If you have not, please contact the DPPOA office and we will expedite getting a ballot to you before the 1 June deadline. In the meantime, we are proud to repeat here the mini-bios of our outstanding nominees.

## Leonard Addiss, 12866 Eagle Drive

After my retirement from the business world at middle to upper level management positions, I established residence here in Drum Point in 1995. My wife and I are active members of the community. We volunteer at SMILE, Calvert Marine Museum and other charitable organizations. I have previously served on the Board of Directors of DPPOA for a period of four years, holding positions as Treasurer and Roads Committee Chairman.

During my tenure, I coordinated the revetment contract for the River Road Causeway as well as the reconstruction of the causeways on Laurel, Anchor and Bay View. I supervised the

surfacing of the roads on Mill Creek and Deer Drive areas of the community.

During that four year period, I logged over 3,000 hours of service. I have once again decided that I would like to serve the community. During my forty-plus years in industry, I learned that all business associates wish to be treated with respect and dignity and in return associates respond in kind.

I believe that I can make a positive contribution as a member of the Board. I accordingly seek your vote of confidence in order to serve this great community.

## Richard Haag 338 Pilot Way

I have lived in southern Maryland for 12 years and have been a Drum Point homeowner for nine of those years. I am a current member of the Board of Directors and support all of the major decisions of this Board.

I would like the opportunity to be a part of the team. As a homeowner, I have a financial interest in this community and wish to help every homeowner increase the property value of thir land. As a parent, I wish to see Drum

Point remain a great place to raise children.

I was raised in an Air Force community and later joined the Navy where I was a Submariner of the USS John Adams in Charleston, SC. I have been a Control Technician, Nuclear at Calvert Cliffs Nuclear Power Plant for 12 years. I studied mathematics and engineering for three years at the University of North Carolina at Wilmington. I will endeavor to use my experience to help this community.

### **Millard (Max) Munger, 13033 Mills Creek Drive**

I am looking forward to continuing the progress the DPPOA and its Board of Directors is making in our community. It is a quiet, safe, and beautiful place to live. Since moving here in 1993, I have worked continuously and vigorously to change and improve the roads, the administration of the community and the relationship to Calvert County and the Board of County Commissioners. I am the current President of the BOD, webmaster, former Treasurer and Roads Committee member and rewrote most of our organizational documents.

I fully support the Special Tax District which has provided much needed project funding for over 10 years now. I am actively seeking other grants, state and federal revenue sharing and low tax solutions to aid the community. I am working to set aside more open/green space and provide other enhancements to our community owned properties.

I am proud to say that Drum Point is no longer a “private” community but is an outstanding community.

### **Andy Lynch, 550 Bay View Drive**

A native of Albuquerque , New Mexico, Andy graduated from the United States Naval Academy in 1992 with a Bachelor of Science degree in Aerospace Engineering. He completed flight training as was designated a Naval Aviator in 1994. He completed U.S. Naval Test Pilot School (USNTPS) as a member of class 118.

Operationally, he served his initial sea tour with Helicopter Combat Support Squadron ELEVEN flying the venerable H-46D Sea Knight.. While assigned to the Gunbearers he deployed in USS RANIER (AOE-7) and USS TARAWA (LHA-1) and served as the NVD Program Manager and Assistant Maintenance Officer. He was subsequently assigned to Helicopter Combat Support Squadron THREE as a flight instructor where he was selected for Test Pilot School. Following his first tour at Patuxent River, he returned to the fleet to fly the MH-60S at Helicopter Combat Support Squadron FIVE. There, he deployed in USNS

NIAGARA FALLS (T-AFS 3), USNS CONCORD (T-AFS 5) , and USNS SAN JOSE (T-AFS 7) as Officer in Charge (OIC) of detachment THREE. He also served as the squadron Safety Officer, Maintenance Officer and Detachment SIX OIC.

While stationed at NAS Patuxent River, he has served at Naval Rotary Wing Aircraft Test Squadron (HX-21) and the Naval Aviation Systems Command. He was recognized as the Test Wing Atlantic Test Pilot of the Year for 2002 and is a member of the Society of Experimental Test Pilots. He has accumulated more than 2,500 mishap-free flight hours and has flown more than 20 different military aircraft.

Andy and his wife Dr. Molly Bechtold (DVM) of Truckee, California enjoy wakeboarding, scuba diving, kayaking and downhill skiing. Andy enjoys racing sail boats of the Chesapeake Bay and the rivers of Southern Maryland.

### **Dan Mathias, 509 Bay View Drive**

I had my home built in 1987-88 and moved in February 1988. I have lived here in Drum Point for over 19 years, on Bay View Drive near Laurel Way at the west end of Lake Charming. My wife and I have been married almost 13 years. We have three grandchildren, ages one, three and five, living with her daughter in Santa Barbara, California. I currently work as a contractor engineering analyst for the Probabalistic Risk Assessment Unit at Calvert Cliffs Nuclear Power Plant., I also teach introductory computer sciences classes part-time for the College of Southern Maryland, work as a part-time tutor in math and science for the Tutoring Club in Prince Frederick, and occasionally do substitute teaching for the Calvert County Public Schools located in the south end of the county. My background education and experience is in engineering, math science, and computers, including hardware, software, and logical analysis.

There have been many changes in Drum Point in the past two decades. The many dirt

roads that existed when I moved in have been paved. The Covenants have been balanced for all Drum Point properties, replacing the Ranch Estates Covenants , which were still improperly attached to many lots along the border between Drum Point and the Ranch Estates, with Drum Point Covenants. Many miles of roadway have been turned over to the State for maintenance, reducing the length of roadway we have to repair and maintain ourselves, thus reducing the direct financial burden on us. The list goes on and on.

Most of the past DPPOA Board members have been tireless workers, continuously trying to improve our community and respond to the changing needs created by the huge influx of residents that has occurred during the past two decades.

I will continue to support the efforts of those past Board members and do my best to apply my talents to the needs of our changing community as they arise.

### **Tricia Powell, 422 Overlook Dr.**

My name is Tricia V. Powell and I have lived in Drum Point for ten years. I am interested in running for the Board of Directors of the Drum Point Property Owner's Association., I would like to see a more community-oriented Board that goes out to our neighborhoods to learn about the issues and needs of the citizens and to work towards the resolution thereof with a more productive team spirit among all Board members.

I have a Bachelors Degree from the University of California at Irvine and a Masters of Business Administration from the University of Southern California. I have years of experience working as a Health Care Administrator with a particular specialty in Senior Citizens' needs and physically disabled. I am in my second career as a professional mediator with a private practice in Southern Maryland. Cases that I work on include real property cases,

property disputes, custody, torts, breach of contract, neighborhood disputes, wrongful termination cases, and small claims cases. I also direct a program for troubled youth called the Life Strategies Program where I work with teens who are about to be displaced to a foster home or group home. I have twenty-something years of experience in fund accounting, grant administration and writing thereof. I have basic knowledge and understanding of Federal, State and County mandates and funding.

If elected, I will work hard to bring more proactive and productive resident oriented administration of the Association, establish a more standardized processes of developing and implementing all DPPOA budgets (including Special Tax District Funds), that will apply accounting principles in conformity with Generally Accepted Accounting Principles

## DPPOA Special Tax District #3 A

**Background.** The DPPOA Board of Directors has requested various changes to the existing STD viewed and approved by the County staff. In addition, the County staff has recommended that the Department be deleted. The amendment is now scheduled to come before a Public Hearing on the revision of the existing and proposed agreement on its web site at [www.co.cal.md.us](http://www.co.cal.md.us). however the nature and extent of the changes. This briefing sheet is provided to more clearly explain the nature and extent of the changes. **Please note there are no changes proposed for the tax levy, duration, or geographic boundaries.**

<u>Existing Provision</u>
I.1 General—calling for 5 year General Operating Budget and a 5 year Capitol Improvement Budget—but with no provision for adjustments to either.
II.2 General Operations - requiring DPPOA to submit draw requests for general operations funds.
II.5 General Operations - requiring the County Department of Finance and Budget to audit or cause to audit the disposition of STD general operating funds.
III. 2 thru 6 - Capitol Improvements - requiring various Public Works department oversight and inspection and an audit of STD capitol improvement funds.
IV.1 Contracting Provisions - Contracts for the purchase of supplies or service involving \$15,000.00 or more require formal bidding procedures.

<u>DPPOA Proposed</u>
Recommend adjustments be allowed for line items and to modify, add or delete expenditures and projects evolve. This is to be done assuring that the original intent of the agreement is maintained.
Recommend delete requirement for approval of expenditures. The existing article has been too broad to expenditures that inhibits the use of funds.
Recommend modify audit requirements to be "performed" an audit. Include in new Finance and Budget Department includes a requirement for submission of audit reports to Finance and Budget Department.
These changes were not requested in the original agreement. Ten years of Association STD C need for this expenditure of County funds. This is included in Article VI.1 of the proposed agreement.
Recommend this amount be increased to cover increases in material costs and to provide for contingencies in awarding. It is noted that the existing agreement includes amounts involving professional services.

# Amendment Public Hearing Briefing Sheet

D agreement with the Board of County Commissioners. The proposed changes have been re-  
e majority of provisions regarding Capitol Improvement oversight by the County Public Works  
ne 5th of June at the Appeal Community Center. The county has placed a side-by-side compari-  
number of changes in content and format make it somewhat difficult to appreciate the exact na-  
and justification for the most significant of the proposed changes.  
**ries of the Special Tax District.**

## Proposed Revision/Justification

ed to change allocations between categories  
delete line items as the nature of income, ex-  
e proposed agreement includes provisions for  
the overall Budget as approved by the BOCC

r draw requests and funds be provided as col-  
en interpreted to require a reimbursement ap-  
s the Associations ability to expend its own

ment requiring DPPOA to “cause to be per-  
Financial Oversight section VI, which also in-  
n of quarterly expense reports to the County

by the Association but are strongly concurred  
Capitol Improvement experience obviates the  
y manpower. The audit provisions are covered  
reement.

sed to \$25,000.00 to adjust for substantial in-  
vide for more efficient and timely contract  
ng agreement has no limit on contract  
ervices.

## County Staff Position

County staff concurs

County staff concurs. Article I.4 of  
proposed agreement allows for dis-  
bursement of collected funds at least  
twice a year.

County staff concurs. Article VI.1  
contains the requirement for a CPA to  
conduct an audit in compliance with  
the Maryland Public Accountancy  
Act.

County staff initiated

County staff concurs

*(Continued from page 2)*

graded at all the entrance roads. New culvert risers are being installed at Laurel Causeway. The Draft Hydrant installations are being negotiated with the county safety office and the BOCC.

And the list goes on...

There are certainly a lot of things that need doing in our community. Volunteers are essential – please contact the office to offer your time and your skills. It should be obvious that the original purpose of the Special Tax District is no longer the building or paving of roadways for turnover. After ten years of STD, the county is NOT going to take over DP roads. The community will continue to maintain the roads at a high level. Lets face the facts, the STD focus has changed to other critical infrastructure needs that affect all of us. Please contact any member of the BOD to further discuss any of these topics. VISIT our website ([dppoa.org](http://dppoa.org)) often, and please remember to VOTE for the BOD officers.

## **Light editor John McCall is down - but not out.**

As much of the Community is already aware, our Light editor and BOD member John McCall suffered a very bad fall on 27 April while moving furniture at his home. At least two vertebrae have been damaged, and he has been placed in a halo brace to immobilize his spine. There does not appear to be any serious neurological damage or paralysis – but John will be forced to wear the halo - some say the only one he has ever been entitled to - for some time. He is presently undergoing evaluation and rehabilitation at the National Rehabilitation Hospital in NW DC.

Those discerning readers of the Light will notice this issue is not as “slick” as its predecessors, reflecting the absence of John for much of its “hands on” preparation. John continues, however, to be the Light’s guiding light—if even from afar.

## **Volunteer Opportunities**

### **Drum Point Day**

The Drum Point community is looking for volunteers to help organize and plan a Drum Point Day celebration for the upcoming summer. Past Drum Point Days have included pirate and 50’s themes, fun and games for the children, a picnic and an opportunity to get to know your neighbors and make new friends.

### **National Night Out 2007**

The 2007 National Night Out is scheduled for Tuesday, August 7th. This year, as in previous years, Drum Point is joining with the Chesapeake Ranch Estates. The festivities will be held at the CRE Clubhouse. Past years have included pony rides, a moon bounce, a clown,

door prizes and refreshments. This is an event that provides an opportunity to meet representatives from various County agencies and organizations such as the Sheriff’s office, area churches and more. For those of you who may be new to the area, this is a chance to see what Calvert County has to offer.

Both of these events are worthwhile and need the support of the community. If you are able to offer your time and creative expertise, please contact this office at 410-326-6148. These are great opportunities to get involved with your neighborhood, make new friends or get together with current ones.

## County Commissioners Approve Drum Point Participation in State Highway User Funds program

The BOCC has agreed in principle to add Drum Point roads to the County's inventory of roads submitted to the state for its share of State Highway User Revenue (SHUR) funds. The County would then "pass through" any additional revenue received because of the addition of Drum Points roads. Under this scenario, it is a win-win situation for both the County and Drum Point – Drum Point stands to receive tens of thousands of dollars of road maintenance funds ( the exact amount is yet to be determined and will almost certainly vary from year to year) - with virtually no negative fiscal impact on the County budget. (The addition of Drum Point's 14.5 miles of roads to the statewide inventory will have a virtually infinitesimal effect in reducing the share of funds for all participating organizations.)

There is still no satisfactory explanation as to why Drum Point citizens were not informed of

### Community Clean-up Day

Many thanks to those of you who 'pitched in' on April 14th to clean up your neighborhood of this Summer's accumulation of trash. We filled **four** large dumpsters.

A special thanks to those who went out of their way to clean up some of our remote trouble spots and help some of our less advantaged neighbors. Your extra effort is a great benefit to our community. Also, a special thanks to those of you that spent time assisting at the box site.

Come this next Fall, the "ground rules" on acceptable items will change. From now on, the County has told us that we will have to be more selective on the items they will allow us to accept on our Spring and Fall Clean-Up Days. Essentially, they have told us that..."if it would be accepted at the Lusby Transfer Sta-

this program by its elected and appointed officials -neither County nor State -for the decades in which it has been in existence.

It is the conjecture of those close to the investigation of this program on your BOD that though there may have been questions asked about eligibility for state revenues, they were probably framed in the context of Drum Point as a "Private" community -and that despite the fact that the roads have always been open to the public (a requirement of the program) -the conversation never got to the point that this fact was made clear to the State bureaucrats.

This is another reason why the word "private" should be stricken from our lexicon when discussing Drum Point. Drum Point is a Common Ownership Community that owns its own roads. It is not a private community.

tion"...that's where you should take it. The boxes they provide to us are "not for your normal household trash."

If it would not be acceptable at the Transfer Station, we can accept it; Items such as: stuffed furniture, major appliances, bikes, lawnmowers, grills, TV's, beds/mattresses, large pieces of furniture, etc. Items they **will not** accept are tires, batteries, paint, hazardous materials, construction materials and yard clippings.

These seem like reasonable restrictions, ones we should be able to live with. So, if you missed this Spring's event, mark your calendar now for our annual "Fall Clean-Up Day"...October 20, 2007.

Again, Thanks to all for this Spring's success...hope to see you again this Fall!!!

Tom Gagnon

## **2008 DPPOA Budget Proposed**

An ad hoc Finance Committee composed of Maria Miller, Curt Larsen, Carol Weinberg, Len Addis and Max Munger met in April and reviewed the past three years of actual and budgeted income and expenses and prepared the enclosed proposal for the 2008 fiscal year.

Please note: The third column (Actual Jul 06) is only the partial year as of April 30 2006 due to the newsletter deadline date. Revenue sources are the same.

Membership (dues) in the DPPOA is expected to remain the same, as is the covenant (road) fee income. Interest income is increased due to a second CD. Other income is about average.

The potential income from the State Highway User Revenue (SHUR) is not included at this time since it cannot be received before July 2009.

Expenses are somewhat reduced because legal issues, printing, and mailings from last years organizational documents (Charter, Bylaws, Covenants) updates are completed.

Information systems and office equipment are reduced to maintenance levels with no new purchases anticipated. However, meeting space, subscriptions and taxes continue to creep upward.

The D5000 Road Only Maintenance continues to expend all road fee collections per the covenants.

The set asides (previously unspent) for Tax Sale (lot) purchases is doubled in anticipation of belated 2007 offerings and new 2008 lots to be advertised this summer. This is an ongoing effort to preserve green space within our community. This proposal is on the agenda and will be voted upon at the June General Membership meeting.

The updated STD budget, which is NOT to be voted upon, will be presented as part of the Treasurers Report at the June meeting.

**ONE CAVEAT:** The Reserve Study conducted this winter has proposed a \$133,000 set aside each fiscal year for future infrastructure repairs and replacements. This has not been considered at this time due to applications for the SHUR eligibility and the BOCC approval of the revised STD operating agreement. When those revenue streams are known, the BOD will propose substantial changes to both the DPPOA and the STD budgets to accommodate that reserve funding in both the current year and future year budgets.

## DPPOA Proposed 2008 Budget

	Actual Jul '04	Actual Jul '05	Actual Jul '06	Budget Jul '07	Reason Change
Association Dues (from A/R)		15,080	24,100	20000	800 members
Covenant Fees (from A/R)		10,587	7,668	13500	80% return
Escrow Forfeitures (Default of road bonds held)	3,000	10,950		5000	Est of 2
Total Interest Earned	536	1,020	539	1450	2nd CD
Total Other	888	292	64	400	
<b>TOTAL DPPOA INCOME</b>	<b>5312</b>	<b>38221</b>	<b>32435</b>	<b>40750</b>	
<b>D1000 Staff &amp; Prof Svcs (split STD)</b>					
D1100 Office Manager (Salary, benefits)	5,444		225	250	
D1600 Legal (HOA Atty, Advice)	1,800	1,603	1,690	500	
D1610 Lien Costs (Filing Fees)		140	180	300	
D1700 Beach Security Patrol (Hourly Costs)	4,156	2,925	3,305	4000	
<b>Total D1000 Staff &amp; Prof Svcs (split STD)</b>	<b>11,400</b>	<b>4,668</b>	<b>5,400</b>	<b>5050</b>	
<b>D2000 Office Facility (split STD)</b>					
D2100-Space Meeting Rent (DPPI, Gen Mtgs)	7,641	450	650	800	4 mtgs
D2300 Information Systems (HW, SW, Peripherals)	905	1,548	1,049	1000	annual upgrades
D2400 Office Equipment (Copiers, Fax, Phones)	2,054	56	357	500	
<b>Total D2000 Office Facility (split STD)</b>	<b>10,600</b>	<b>2,054</b>	<b>2,056</b>	<b>2300</b>	
<b>D3000-GenAdmin (split STD)</b>					
D3100 Events (DP Day, NNO)	588	1,773	1,060	1500	DP Day, NNO
D3150 Hospitality	745	245	152	300	
D3300 Subscriptions Dues (Papers, mags, Orgs)	43	23	349	350	CAI
D3403 Billing (printing, prep, mailing)		1,245	893	1000	
D3404 Ballots (Printing, Prep, Mailing)	685	3,279	1,361	1000	1 - Elections
D3500 Postage (Misc mailings)	38	30	42	100	
D3600 Newsletter (Printing, Mailing)	3,069	4,595	3,113	4500	Split
D3700 Public Relations Info (Maps, Charts)	215	553	585	600	
D3800 Bank Fees (Charges, Checks, Escrow Reimb)	248	203	125	130	
<b>Total D3000-GenAdmin (split STD)</b>	<b>5,631</b>	<b>11,946</b>	<b>7,680</b>	<b>9,480</b>	
<b>D3800 Taxes</b>					
D3810 Property Taxes (Common lots owned, beach etc)	982	1,032	1,336	2750	"10% Inc
D3820 Office Bldg Taxes (401 Lake Dr)	643	1,118	1,398	1600	"10% Inc
<b>Total D3800 Taxes</b>	<b>1,625</b>	<b>2,150</b>	<b>2,734</b>	<b>4350</b>	
<b>D4000 Non-Road Maintenance (split Road Maint &amp; STD)</b>					
D4500 Office Bldg Maintenance (Other Landscaping)	15	119	1,002	500	
D4600 Equipment Purchases (Pumps, Saws, Yard stuff)		49	213	200	
<b>Total D4000 Non-Road Maintenance (split Road Maint &amp; STD)</b>	<b>15</b>	<b>168</b>	<b>1,215</b>	<b>700</b>	
<b>D5000 Road Only Maintenance (from Cov Fees, then STD)</b>					
D5400 Causeway Maintenance (Trimming, clearing, mowing)		598	975	1000	
D5500 Road Repairs (Patching, Paving, Potholes)	6,493	149	342	500	
D5600 Bush Hogging (ROW Brush, swales)		650	2,845	3000	
D5650 Tree Trimming (Overhead ROW)			4,625	2000	
D5700 Snow removal (Plowing, salting)		5,980	3,623	6000	
D5800 Drainage Clearing (Clearing, swales etc)		449	583	700	
<b>Total D5000 Road Only Maintenance (from Cov Fees, then STD)</b>	<b>6,493</b>	<b>7,826</b>	<b>12,993</b>	<b>13200</b>	
<b>D6000 Property Acquisitions</b>					
D6005 Tax Sale Lots (XFR Fees)				5000	2 years
D6020 DPPI Beach Purchase Agree (NOT STD)	2,521	2,496	2,496	2500	2nd to last pymt
D6100 Mortgage Principal (NOT STD)	2,907	7,379	5,883	8000	
D6105 Mortgage Interest (NOT STD)	2,924	6,616	4,613	6000	
<b>Total D6000 Property Acquisitions</b>	<b>8,352</b>	<b>16,491</b>	<b>12,992</b>	<b>21500</b>	
<b>TOTAL DPPOA EXPENSES</b>	<b>44116</b>	<b>45303</b>	<b>45070</b>	<b>56580</b>	
<b>DPPOA INCOME LESS EXPENSES</b>	<b>-38804</b>	<b>-7082</b>	<b>-12635</b>	<b>-15830</b>	

## **The Bay Help Corner**

### **Control Erosion and Improve Your Soil.**

**Plant gardens in raised beds with solid sides.**

**Recycle nutrients and improve soil by adding compost to your garden.**

**Cover bare soil with leaves or cover crops during fall and winter.**

**On slopes, plant along the contour, not up and down: construct terraces to hold your soil.**

**General Meeting**

**7:30 p.m.**

**June 27, 2007**

**The Drum Point Club**

**Guest Speaker**

**Call to Order**

**President's Remarks**

**Approval of Minutes**

**Treasurers Report**

**DPPOA Budget Vote**

**Public Comments**

**Adjournment**

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**Board of Directors Meetings**

**1st and 3rd Tue—0730 PM**

**DPPOA Office**

**Public Welcome**